

# 2018 MUNICIPAL BUDGET of the Township of Lawrence County of Cumberland

## Revenue and Appropriation Summaries

<u>Summary of Revenues</u>	Anticipated	
	2018 Budget	Final 2017 Budget
<b>1. Surplus</b>	205,700.00	183,000.00
<b>2. Total Miscellaneous Revenues</b>	723,035.91	456,218.92
<b>3. Receipts from Delinquent Taxes</b>	222,100.00	244,800.00
<b>4. a) Local Tax for Municipal Purposes</b>	1,138,112.71	1,090,502.30
<b>Total General Revenues</b>	<b>2,288,948.62</b>	<b>1,974,521.22</b>

<u>Summary of Appropriations</u>	2018 Budget	Final 2017 Budget
<b>1. Operating Expenses: Salaries &amp; Wages</b>	430,370.00	412,931.44
<b>Other Expenses</b>	824,481.00	804,078.09
<b>2. Deferred Charges &amp; Other Appropriations</b>	460,338.91	201,843.42
<b>3. Capital Improvements</b>	120,000.00	120,000.00
<b>4. Debt Service (Including for School Purposes)</b>	108,605.00	100,796.00
<b>5. Reserve for Uncollected Taxes</b>	345,153.71	334,872.27
<b>Total General Appropriations</b>	<b>2,288,948.62</b>	<b>1,974,521.22</b>
<b>Total Number of Employees</b>	<b>18</b>	<b>18</b>

Balance of Outstanding Debt Dec. 31,			
	General		
<b>Interest</b>	214,053.07		
<b>Principal</b>	746,527.98		
<b>Outstanding Balance</b>	<b>960,581.05</b>		

Notice is hereby given that the Budget and Tax Resolution was approved by the Committee of the Township of Lawrence, County of Cumberland, on April 9, 2018.

A hearing on the Budget and Tax Resolution will be held at the Municipal Building on May 14, 2018 at 7:30 p.m. at which time and place objections to the Budget and Tax Resolution for the year 2018 may be presented by taxpayers or other interested persons.

Copies of the Budget are available in the office of the Municipal Clerk at the Municipal Building, 357 Main Street, Cedarville, New Jersey, (856) 447-4554, during the hours of 9:00 a.m. to 5:00 p.m. on Mon.-Thurs and 9:00 a.m. to noon on Fri.

DO NOT PRINT THE FOLLOWING

*Note to Printer:*

*N.J.S.A. 40A:4-6 requires this advertisement to be printed exactly as shown. The name of the municipality or county and the budget title shall be printed in bold 16 point typeface and the remainder of the summary shall be printed in bold 8 point typeface.*