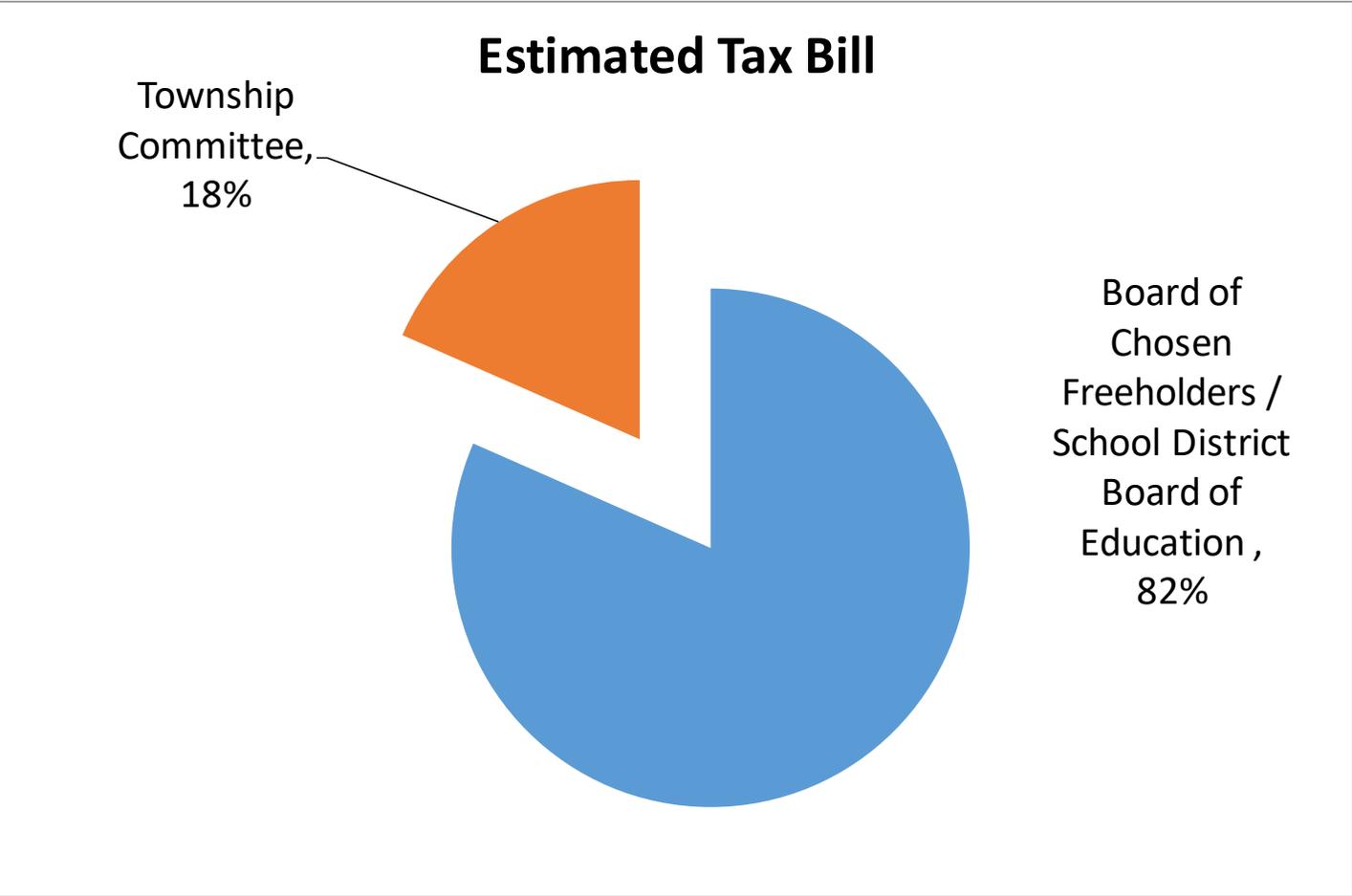
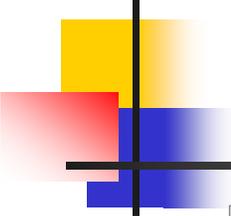
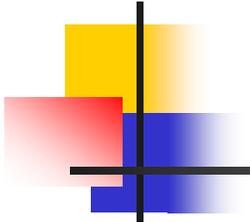


2018 Estimated Tax Bill Breakdown



Assessments, Number of Homes, Tax Collection %



- Assessments

2018 - 233,136,875
2017 - 233,729,137
2016 - 236,485,231
2015 - 239,717,632
2014 - 240,197,557
2013 - 242,106,183

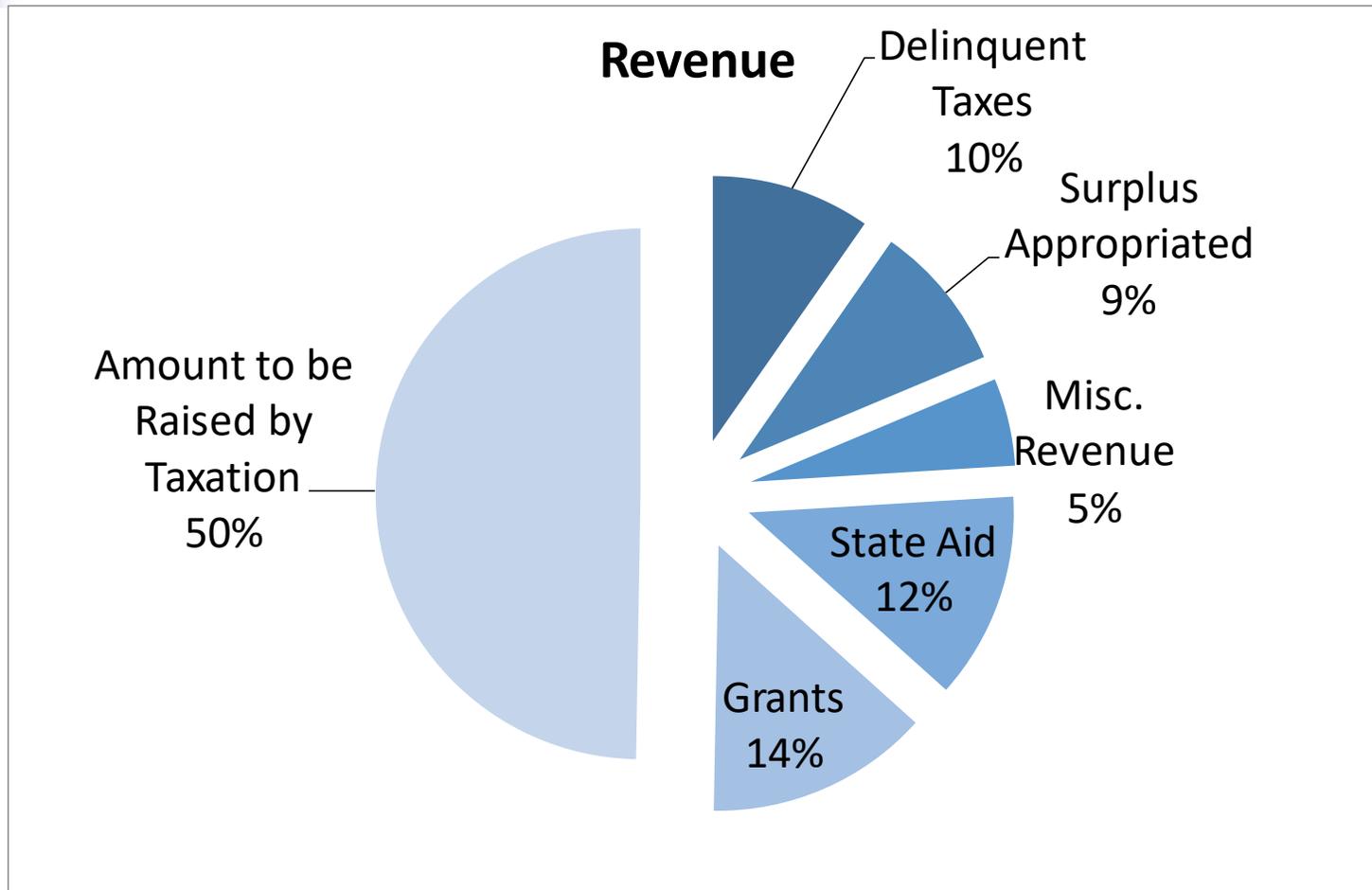
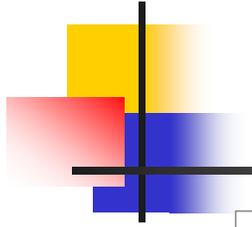
- Number of Homes

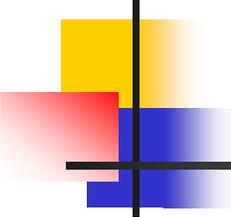
2018 - 1108
2017 - 1111
2016 - 1123
2015 - 1126
2014 - 1126
2013 - 1131

- Tax Collection %

2017 – 94.65
2016 – 95.25
2015 – 94.77
2014 – 94.35
2013 – 94.09
2012 – 93.46
2011 – 94.46
2010 – 93.68
2009 – 95.34
2008 – 95.02

2018 Revenue Breakdown





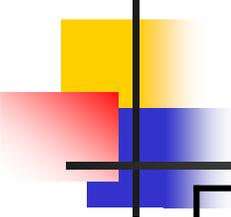
Schedule of Revenues

	2018	2017	2016	2015	2014
Taxes	1,138,113	1,090,502	1,069,308	984,809	917,137
State Aid	288,712	288,712	288,712	288,712	288,712
Miscellaneous	122,339	114,530	116,530	114,031	122,030
Grants	311,985	42,970	236	5,103	4,770
Delinquent Taxes	222,100	244,800	261,800	261,800	261,800
Surplus Budgeted	205,700	183,000	164,000	146,000	155,000
Total	2,288,949	1,964,514	1,900,586	1,800,455	1,749,449

State Aid

	2018	2017	2016	2015	2014
State Aid	288,712	288,712	288,712	288,712	288,712
Change from Prior Year	-----	-----	-----	-----	-----
A decrease of 86,954 since 2009.					
In 2007 State Aid was 437,394.94. 148,682.94 Higher than 2018					

Budgets



	2018	2017	2016	2015	2014
Total Budget	2,288,949	1,964,514	1,900,586	1,800,455	1,749,449
Less Grants	311,985	46,970	4,236	9,103	12,770
Budget without Grants	1,976,964	1,917,544	1,896,350	1,791,352	1,736,679
Change from Prior Year	59,419	21,194	104,999	54,673	-78,194
2018 Budget Includes a \$295,000 NJ DOT grant					

Budgets Continued

	2018	2017	2016	2015	2014
Salary and Wages	430,370	416,569	403,889	396,447	366,704
Other Expenses	1,546,594	1,500,975	1,492,462	1,394,905	1,369,975
Total Budget (without grants)	1,976,964	1,917,544	1,896,350	1,791,352	1,736,679
Budgeted Salary Change	13,801 (+3.31%)	12,680 (+3.14%)	7,442 (+1.88%)	29,743	-15,866
Budgeted Other Expenses Change	45,618 (+3.04%)	8,514 (+0.57%)	97,557	24,930	-62,328

Comparison of Major Appropriations

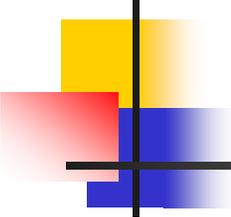
	2018	%	2017	%	2016	%	2015	%	2014	%
Reserve for Uncollected Tax	345,154	17	334,872	17	341,782	18	328,831	18	326,372	19
Debt Service	130,605	7	122,796	6	106,515	6	98,309	5	71,281	4
Convenience Center	111,200	6	104,200	5	104,200	5	117,100	7	117,100	7
Capital Improvement Fund	120,000	6	120,000	6	100,000	5	40,000	2	10,000	1
General Liability Insurance	80,000	4	79,000	4	76,000	4	76,000	4	76,000	4
Electricity	52,000	3	55,000	3	55,000	3	55,000	3	55,000	3
Aid to Rescue Squad	52,500	3	50,000	3	50,000	3	45,000	3	40,000	2
Aid to Fire Co	55,000	3	50,000	3	50,000	3	43,500	2	55,000	3
Workers Comp Insurance	49,000	2	49,000	3	46,500	2	46,500	3	46,500	3
Pension	34,616	2	36,316	2	34,941	2	38,319	2	38,588	2
Revaluation Payback	--	0	--	0	--	0	--	0	44,000	3
All Others	946,889	48	916,360	48	931,412	49	902,793	50	856,838	49
Total Budget (without grants)	1,976,964		1,917,544		1,896,350		1,791,352		1,736,679	

Local Tax Rates & Local Taxes

Year	Average House	Tax Rate	Local Taxes	Tax Rate Increase	Local Taxes Increase
2018	169,898	0.488	829.16	0.021	36.00
2017	170,117	0.467	793.16	0.015	22.27
2016	170,550	0.452	770.89	0.041	68.04
2015	171,093	0.411	702.85	0.029	47.75
2014	171,582	0.382	655.10	0.016	27.56
2013	171,929	0.365	627.54	0.022	37.85
2012	171,423	0.344	589.69	0.020	35.43
2011	171,069	0.324	554.26	0.014	22.49
2010	171,540	0.310	531.77	revaluation	-3.86
2009	85,022	0.630	535.64	0.00	3.53
\$297.06 over 10 years (average \$29.70 per year)					

School/County (Combined) Tax Rates & Taxes

Year	Average House	County/School Tax Rate	County/School Taxes	County/School Rate Increase	County/School Taxes Increase
2017	170,117	2.094	3,562.25	0.102	164.89
2016	170,550	1.992	3,397.36	0.036	50.78
2015	171,093	1.956	3,346.58	0.066	103.68
2014	171,582	1.890	3,242.90	0.043	67.37
2013	171,929	1.847	3,175.53	0.013	31.63
2012	171,423	1.834	3,143.90	0.009	21.89
2011	171,069	1.825	3,122.01	0.097	157.80
2010	171,540	1.728	2,964.21	revaluation	86.22
2009	85,022	3.385	2,877.99	0.003	26.02
<p>\$710.28 over 9 years (average \$78.92 per year)</p>					



Factors on the Township's Tax Levy

- Factors on the Township's Tax Levy
 - \$10,281.00 increase for Uncollectible Taxes
 - \$8,031.00 increase for Animal Control Regulations
 - \$5,000.00 increase for Fire Company
 - \$2,500.00 increase for Rescue Squad – all others
 - \$7,000.00 increase for Convenience Center
 - \$3,500.00 increase for Street Lighting
 - \$13,801.00 total budgeted salaries increase
 - \$9,306.00 all other line items not listed above

 - \$59,419.00 Total of above