

Township of Lawrence

A RESOLUTION PROVIDING TEMPORARY APPROPRIATIONS FOR THE YEAR 2025

WHEREAS, in the normal operation of the business of the Township of Lawrence, it will be necessary for making contracts, commitments and payments prior to the adoption of the regular budget for the Township of Lawrence; and

WHEREAS, revised Statute 40A:4-19 of the State of New Jersey provides that the Governing Body of any municipality may make temporary appropriations to provide for any contracts, commitments or payments made between the beginning of the budget year and the adoption of the final budget; and

WHEREAS, the date of this resolution is within the thirty-one (31) days of the month of January, 2025 and will become effective January 1, 2025; and

WHEREAS, the total amount of appropriation hereunder of \$498,052.25 do not exceed twenty six and one quarter percent (26.25%) of the total appropriations of the Township of Lawrence for 2024, exclusive of any 2024 appropriations made for debt service, capital improvement fund and public assistance.

BE IT RESOLVED that the following appropriations be made and that a certified copy of this Resolution be transmitted to the Chief Financial Officer for his records:

GENERAL GOVERNMENT:

Salaries & Wages	20,724.25
Other Expense	6,425.00

Municipal Clerk

Salaries & Wages	13,316.25
Other Expense	6,000.00

Financial Administration (Treasury)

Salaries & Wages	5,000.00
Other Expense	9,625.00

Revenue Administration (Tax Collection)

Salaries & Wages	15,443.75
Other Expense	2,750.00

Tax Assessment Administration

Salaries & Wages	6,138.00
Other Expense	1,875.00
Maintenance of Tax Map	1,375.00

Legal Services

Other Expense	9,414.50
Other Expense (Liquidation of TTL)	1,418.75

Engineering Services and Cost

Other Expense	1,750.00
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Cumberland Development Corporation

1,570.75

Grants Consultant

2,500.00

Planning Board

Salaries & Wages	-
Other Expenses	2,225.00

Insurance	
Other Insurance Premiums	22,770.00
Workers Compensation	12,500.00
Employee Group Health	12,500.00
Health Benefit Waiver	1,875.00
Unemployment Insurance	750.00
PUBLIC SAFETY:	
Aid to Volunteer Fire Companies	14,300.00
Aid to Volunteer Ambulance Companies	13,000.00
Office of Emergency Management	
Salaries & Wages	1,338.50
Other Expense	500.00
Public Works	
STREETS AND ROADS:	
Road Repair and Maintenance	
Salaries & Wages	55,000.00
Other Expense	20,000.00
Public Buildings and Grounds	
Salaries & Wages	5,000.00
Other Expense	12,675.00
Health and Human Services	
Animal Control	
County Shelter	5,812.50
Other Expense	3,275.00
Veterinary Services	500.00
Recreation	
Senior Citizen and Services and Programs	
Salaries & Wages	4,750.00
Other Expense	1,225.00
Maintenance of Parks	
Other Expense	375.00
State Uniform Construction Code	
Construction Official	
Salaries & Wages	5,652.75
Other Expense	375.00
Plumbing Inspector	
Salaries & Wages	2,698.00
Electrical Inspector	
Salaries & Wages	2,698.00
Fire Protection Official	
Salaries & Wages	1,198.75
UNCLASSIFIED:	-
Celebration of Public Events	1,250.00
Utilities and Bulk Purchases	
Electric	14,250.00
Street Lighting	11,750.00
Telephones/Communication	4,875.00
Natural Gas	8,500.00
Water	5,750.00
Recycling and Landfill	

Sanitary Landfill Facility Number 0608	3,069.75
Municipal Convenience Center	
Salaries and Wages	
Other Expense	34,543.00
DEFERRED CHARGES	
Emergency Authorizations	-
Expenditure without an Approp	-
STATUTORY EXPENDITURES:	
PERS	12,341.25
Social Security System	10,750.00
Unemployment Insurance	375.00
DCRP	25.00
Operations - Excluded from "CAPS"	
LOSAP	5,779.25
Municipal Convenience Center	
Other Expense	707.00
Insurance	
Liability Insurance	730.00
Shared Service Agreements	
Municipal Court - Cumberland/Salem Regional	4,621.25
Zoning/Code Enforcement - Deerfield Twp	2,381.00
Grants	
Matching Funds for Grants	-
Municipal Alliance Against Alcoholism and Drug Ab	-
NJ DOT Grant	-
Recycling Tonnage Grant	-
Alcohol Education and Rehab Fund	-
Clean Communities Grant	-
Stormwater Assistance	-
ARP Firefighter Grant	-
Capital Improvement Fund	
Improvements to Municipal Owned Properties	
Various Road Improvements	
Fire Company Equipment	
Public Works Container	
Total Appropriations within 26.25% Limit	430,017.25
MUNICIPAL DEBT SERVICE	
Bond Principal	60,000.00
Interest	7,875.00
BAN Interest	-
BAN Principal	-
Green Trust Loan Program	160.00
Grand Total General Government	\$498,052.25