

Township of Lawrence

A RESOLUTION PROVIDING TEMPORARY APPROPRIATIONS FOR THE YEAR 2026

WHEREAS, in the normal operation of the business of the Township of Lawrence, it will be necessary for making contracts, commitments and payments prior to the adoption of the regular budget for the Township of Lawrence; and

WHEREAS, revised Statute 40A:4-19 of the State of New Jersey provides that the Governing Body of any municipality may make temporary appropriations to provide for any contracts, commitments or payments made between the beginning of the budget year and the adoption of the final budget; and

WHEREAS, the date of this resolution is within the thirty-one (31) days of the month of January, 2026 and will become effective January 1, 2026; and

WHEREAS, the total amount of appropriation hereunder of \$710,288.50 do not exceed twenty six and one quarter percent (26.25%) of the total appropriations of the Township of Lawrence for 2025, exclusive of any 2025 appropriations made for debt service, capital improvement fund and public assistance.

BE IT RESOLVED that the following appropriations be made and that a certified copy of this Resolution be transmitted to the Chief Financial Officer for his records:

**GENERAL GOVERNMENT:**

Salaries & Wages 14,445.50  
Other Expense 6,500.00

**Municipal Clerk**

Salaries & Wages 17,453.75  
Other Expense 1,000.00

**Financial Administration (Treasury)**

Salaries & Wages 4,867.25  
Other Expense 9,900.00

**Revenue Administration (Tax Collection)**

Salaries & Wages 18,631.00  
Other Expense 4,625.00

**Tax Assessment Administration**

Salaries & Wages 6,383.50  
Other Expense 2,500.00  
Maintenance of Tax Map 750.00

**Legal Services**

Other Expense 9,500.00  
Other Expense (Liquidation of TTL) 1,418.75

**Engineering Services and Cost**

Other Expense 1,750.00

**Cumberland Development Corporation**

**Grants Consultant** 2,500.00

**Planning Board**

Salaries & Wages -  
Other Expenses 2,225.00

**Insurance**

Other Insurance Premiums 24,322.50  
Workers Compensation 12,750.00  
Employee Group Health 12,500.00  
Health Benefit Waiver 1,125.00  
Unemployment Insurance 750.00

<b>PUBLIC SAFETY:</b>	
Aid to Volunteer Fire Companies	14,875.00
Aid to Volunteer Ambulance Companies	13,525.00
<b>Office of Emergency Management</b>	
Salaries & Wages	1,392.00
Other Expense	500.00
<b>Public Works</b>	
<b>STREETS AND ROADS:</b>	
<b>Road Repair and Maintenance</b>	
Salaries & Wages	57,250.00
Other Expense	20,000.00
<b>Public Buildings and Grounds</b>	
Salaries & Wages	5,000.00
Other Expense	12,750.00
<b>Health and Human Services</b>	
<b>Animal Control</b>	
County Shelter	6,392.50
Other Expense	3,275.00
Veterinary Services	500.00
<b>Recreation</b>	
<b>Senior Citizen and Services and Programs</b>	
Salaries & Wages	4,812.50
Other Expense	1,250.00
<b>Maintenance of Parks</b>	
Other Expense	375.00
<b>State Uniform Construction Code</b>	
<b>Construction Official</b>	
Salaries & Wages	-
Other Expense	-
<b>Plumbing Inspector</b>	
Salaries & Wages	-
<b>Electrical Inspector</b>	
Salaries & Wages	-
<b>Fire Protection Official</b>	
Salaries & Wages	-
<b>UNCLASSIFIED:</b>	-
Celebration of Public Events	1,250.00
Utilities and Bulk Purchases	
Electric	16,250.00
Street Lighting	12,125.00
Telephones/Communication	4,250.00
Natural Gas	8,250.00
Gas & Oil	5,500.00
<b>Recycling and Landfill</b>	
<b>Sanitary Landfill Facility Number 0608</b>	3,250.00
<b>Municipal Convenience Center</b>	
Salaries and Wages	
Other Expense	36,500.00
<b>DEFERRED CHARGES</b>	
Emergency Authorizations	-
Expenditure without an Approp	-
<b>STATUTORY EXPENDITURES:</b>	

PERS	10,299.75
Social Security System	10,750.00
Unemployment Insurance	375.00
DCRP	25.00

**Operations - Excluded from "CAPS"**

LOSAP	23,000.00
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**Municipal Convenience Center**

Other Expense	-
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**Insurance**

Liability Insurance	2,302.50
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**Shared Service Agreements**

Municipal Court - Cumberland/Salem Regional	4,621.25
Zoning/Code Enforcement - Deerfield Twp	-

**Grants**

Matching Funds for Grants	-
Municipal Alliance Against Alcoholism and Drug A	-
NJ DOT Grant/ 2025 Holly - 2024 Coop	-
Recycling Tonnage Grant	-
Alcohol Education and Rehab Fund	-
Clean Communities Grant	-
Stormwater Assistance	-
ARP Firefighter Grant	-

**Capital Improvement Fund**

Improvements to Municipal Owned Properties	
Various Road Improvements	
Fire Company Equipment	
Public Works Container	

**Total Appropriations within 26.25% Limit**

430,017.25

**MUNICIPAL DEBT SERVICE**

Bond Principal	60,000.00
BAN Payment	184,000.00
Interest on Bonds	6,375.00
Interest on Notes	21,640.00
Green Trust Loan Program	160.00

**Grand Total General Government**

\$710,288.50